



Republic of the Philippines  
**Department of Education**  
 CARAGA REGION  
 SCHOOLS DIVISION OFFICE OF SURIGAO CITY  
 M. ORTIZ ST., BRGY. WASHINGTON, SURIGAO CITY

**DEPARTMENT OF EDUCATION SCHOOLS DIVISION OF SURIGAO CITY SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2020**

Code	Procurement Program/Project	Budget Allocation	Specifications	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
						Advs/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of MEDICAL Supplies, equipment and medicines to be used in the new clinic hub at NAMCES for treatment of ailments and first aid of learners, teaching and non-teaching personnel.	₱102,375.00	MEDICAL Supplies, equipment and medicines to be used in the new clinic hub at NAMCES for treatment of ailments and first aid of learners, teaching and non-teaching personnel.	Medical Section, SDO Surigao City	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Sep-2020	18-Sep-2020	21-Sep-2020	22-Sep-2020	2020 GAA - Dental and Health	₱102,375.00		₱102,375.00	
	Procurement of DENTAL Supplies, equipment and medicines to be used for the learners, teaching and non-teaching personnel of new clinic hub at Navarro Mem. Central Elem. School including the neighboring schools.	₱100,000.00	DENTAL Supplies, equipment and medicines to be used for the learners, teaching and non-teaching personnel of new clinic hub at Navarro Mem. Central Elem. School including the neighboring schools.	Dental Section, SDO Surigao City	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Sep-2020	18-Sep-2020	21-Sep-2020	22-Sep-2020	2020 GAA - Dental and Health	₱100,000.00		₱100,000.00	
	Procurement of DENTAL Supplies, equipment and medicines to be used for the learners, teaching and non-teaching personnel for Division Dental clinic.	₱199,855.00	DENTAL Supplies, equipment and medicines to be used for the learners, teaching and non-teaching personnel for Division Dental clinic.	Dental Section, SDO Surigao City	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Sep-2020	18-Sep-2020	21-Sep-2020	22-Sep-2020	2020 GAA - Dental and Health	₱199,855.00		₱199,855.00	
<b>Total</b>		<b>₱402,230.00</b>									<b>₱402,230.00</b>	<b>P0.00</b>	<b>₱402,230.00</b>	

Prepared by:  
  
**ROBERT SHERWIN S. BETITA**  
 BAC Secretariat

As to availability of Funds:  
  
**KRISNA BESS D. EDERA**  
 Budget Officer

**IDA B. SOLLOSO**  
 Accountant II

Recommending Approval:  
  
**FLORENCE E. ALMADEN, CES0 VI**  
 Assistant Schools Division Superintendent

Approved:  
  
**KAREN L. GALANIYA, PHD, CES0 V**  
 Schools Division Superintendent



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	Electrification Services for the New Division Office Building	₱310,000.00	supply and installation of pole line and hardware; Installation of KWHM KV2C F-1S with Meter Base (Milbank); Energize, testing, and commissioning works.	Office of the Schools Division Superintendent	Negotiated Procurement - Emergency Case (Sec. 53.2)	N/A	05-Aug-2020	06-Aug-2020	06-Aug-2020	GAA 2020	₱310,000.00	₱310,000.00		
	<b>Total</b>	<b>₱310,000.00</b>									<b>₱310,000.00</b>	<b>₱0.00</b>	<b>₱310,000.00</b>	

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1101101	Reproduction of Materials for Alternative Learning System (ALS) Learners	₱667,000.00	Quality Reproduction and Delivery of Materials for Alternative Learning System (ALS) Learners	Alternative Learning System (ALS) Learners and Facilitators	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July 2020	July 2020	August 2020	August 2020	Current Appropriations Flexible Learning Options (ADM/ALS EIF)	₱667,000.00	₱667,000.00	₱0.00	
<b>Total</b>		<b>₱667,000.00</b>									<b>₱667,000.00</b>	<b>₱667,000.00</b>	<b>₱0.00</b>	

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Recommending Approval:  
  
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 Chief/Clip

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	Upgrading of Electrical System & Installation of 1 50KVA Transformer for Alegria NHS of DepED SDO- Surigao City	₱1,171,837.37	Electrification of un-energized schools and modernization of electrical systems on-grid schools	Alegria NHS	Public Bidding	10-Jan-2020	23-Jan-2020	04-Sep-2020	04-Sep-2020	EFF 2020	₱1,171,837.37		₱1,171,837.37	
	<b>Total</b>	<b>₱1,171,837.37</b>									<b>₱1,171,837.37</b>	<b>₱0.00</b>	<b>₱1,171,837.37</b>	

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	REPAIR AND REHABILITATION OF VARIOUS SCHOOL BUILDING (7 CLASSROOMS) FOR JP CEDRO MNHS OF DEPED SDO-SURIGAO CITY	₱2,959,952.40	REPAIR AND REHABILITATION OF VARIOUS SCHOOL BUILDING (7 CLASSROOMS) FOR JP CEDRO MNHS OF DEPED SDO-SURIGAO CITY	JP Cedro MNHS	Public Bidding	10-Jan-2020	23-Jan-2020	11-Sep-2020	11-Sep-2020	BEFF 2020	₱2,959,952.40		₱2,959,952.40	
	REPAIR AND REHABILITATION OF VARIOUS SCHOOL BUILDING (6 CLASSROOMS) FOR SAN JOSE ES OF DEPED SDO-SURIGAO CITY	₱2,291,165.17	REPAIR AND REHABILITATION OF VARIOUS SCHOOL BUILDING (6 CLASSROOMS) FOR SAN JOSE ES OF DEPED SDO-SURIGAO CITY	San Jose ES	Public Bidding	10-Jan-2020	23-Jan-2020	11-Sep-2020	11-Sep-2020	BEFF 2020	₱2,291,165.17		₱2,291,165.17	
	REPAIR AND REHABILITATION OF VARIOUS SCHOOL BUILDING (4 CLASSROOMS) FOR SAN JOSE NHS OF DEPED SDO-SURIGAO CITY	₱1,759,994.37	REPAIR AND REHABILITATION OF VARIOUS SCHOOL BUILDING (4 CLASSROOMS) FOR SAN JOSE NHS OF DEPED SDO-SURIGAO CITY	San Jose NHS	Public Bidding	10-Jan-2020	23-Jan-2020	11-Sep-2020	11-Sep-2020	BEFF 2020	₱1,759,994.37		₱1,759,994.37	
	<b>Total</b>	<b>₱7,011,111.94</b>									<b>₱7,011,111.94</b>	<b>₱0.00</b>	<b>₱7,011,111.94</b>	

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