



Republic of the Philippines
Department of Education
 REGION XIII – CARAGA
 SCHOOLS DIVISION OFFICE OF SURIGAO CITY

Budget Officer	Verify the availability of the allotment.	Janice A. Naig	Manuelita A. Argana
Accountant	Verify the availability of funds	Krisna Bess D. Edera	
Disbursement	Facilitate the fund disbursement and liquidation or reimbursement of expenses	Leric A. Guyano	Robert G. Babatugon

VII. Source of Funds:

SARO No. RO-13-22-0011

VIII. BUDGETARY REQUIREMENTS:

PARTICULARS	NO. OF MODULES	NUMBER OF SETS	COST PER MODULE	TOTAL AMOUNT
Math 4 SLMs - Q3	11	500	25	₱137,500.00
ESP 4 (SLMs – Q3)	4	500	25	₱50,000.00
Arts 4 (SLMs – Q3)	8	300	25	₱60,000.00
Filipino 5 (SLMs – Q3)	8	500	25	₱100,000.00
ESP 5 (SLMs – Q3)	10	500	25	₱125,000.00
PE 5 (SLMs – Q3)	2	300	25	₱15,000.00
Science 6 (SLMs – Q3)	4	600	25	₱60,000.00
Math 6 (SLMs – Q3)	9	600	25	₱135,000.00
AP 6 (SLMs – Q3)	6	600	25	₱90,000.00
ESP 6 (SLMs – Q3)	6	600	25	₱90,000.00
PE 6 (SLMs – Q3)	4	500	25	₱50,000.00
Filipino 7 (SLMs – Q3)	5	500	25	₱62,500.00
AP 7 (SLMs – Q3)	9	500	25	₱112,500.00
ESP 7 (SLMs – Q3)	10	500	25	₱125,000.00
Music 7 (SLMs – Q3)	8	300	25	₱60,000.00
PE 7 (SLMs – Q3)	4	300	25	₱30,000.00
Math 8 (SLMs – Q3)	8	500	25	₱100,000.00
AP 8 (SLMs – Q3)	6	500	25	₱75,000.00
Filipino 9 (SLMs – Q3)	5	500	25	₱62,500.00
Music 9 (SLMs – Q3)	7	500	25	₱87,500.00



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Arts 9 (SLMs – Q3)	3	500	25	₱37,500.00
Math 10 (SLMs – Q3)	7	500	25	₱87,500.00
Filipino10 (SLMs – Q3)	6	500	25	₱75,000.00
Filipino 1 (SLMs - Q3)	14	500	25	₱175,000.00
Filipino 2 (SLMs - Q3)	9	500	25	₱112,500.00
Filipino 3 (SLMs - Q3)	13	500	25	₱162,500.00
ESP 1 (SLMs - Q3)	2	500	25	₱25,000.00
ESP 3 (SLMs - Q3)	3	500	25	₱37,500.00
EPP 4 (SLMs Q3)	10	500	25	₱125,000.00
EPP 5 (SLMs - Q3)	8	500	25	₱100,000.00
EPP 6 (SLMs - Q3)	8	500	25	₱100,000.00
DRR (SLMs - Q3)	9	400	25	₱90,000.00
TLE ICT 7/8 (SLMs-Q3)	5	500	25	₱62,500.00
TOTAL Q3	231	16000	25	₱2,817,500.00
ESP 4 (SLMs – Q4)	6	750	25	₱112,500.00
Music 4 (SLMs – Q4)	5	700	25	₱87,500.00
Arts 4 (SLMs – Q4)	5	700	25	₱87,500.00
PE 5 (SLMs – Q4)	2	750	25	₱37,500.00
PE 6 (SLMs – Q4)	3	850	25	₱63,750.00
Arts 7 (SLMs – Q4)	6	550	25	₱82,500.00
PE 7 (SLMs – Q4)	3	550	25	₱41,250.00
AP 8 (SLMs – Q4)	6	525	25	₱78,750.00
PE 8 (SLMs – Q4)	3	525	25	₱39,375.00
MTB 1 (SLMs - Q4)	3	800	25	₱60,000.00
MTB 2 (SLMs - Q4)	4	900	25	₱90,000.00
MTB 3 (SLMs - Q4)	4	800	25	₱80,000.00
AP 1 (SLMs - Q4)	3	800	25	₱60,000.00
AP 2 (SLMs - Q4)	3	900	25	₱67,500.00
AP 3 (SLMs - Q4)	2	800	25	₱40,000.00
English 1 (SLMs - Q4)	20	800	25	₱400,000.00
English 2 (SLMs - Q4)	9	890	25	₱200,250.00
English 3 (SLMs - Q4)	11	800	25	₱220,000.00
ESP 3 (SLMs - Q4)	2	900	25	₱45,000.00
Science 3 (SLMs – Q4)	4	900	25	₱90,000.00
EPP 4 (SLMs Q4)	9	800	25	₱180,000.00
EPP 5 (SLMs - Q4)	6	780	25	₱117,000.00



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EPP 6 (SLMs - Q4)	14	800	25	₱280,000.00
Physical Science	8	500	25	₱100,000.00
Pansariling Kaularan 12	6	400	25	₱60,000.00
Earth and Life Science	20	450	25	₱225,000.00
Understanding Culture, Society and Politics	6	450	25	₱67,500.00
Practical Research 1	3	450	25	₱33,750.00
Practical Research 2	3	450	25	₱33,750.00
Reading and Writing Skills 11	3	450	25	₱33,750.00
HOPE 2	4	450	25	₱45,000.00
Entrepreneurship	5	450	25	₱56,250.00
Komunikasyon at Pananaliksik	13	450	25	₱146,250.00
Empowerment Technology	7	450	25	₱78,750.00
General Mathematics	7	450	25	₱78,750.00
DRR (slmS - Q4)	8	450	25	₱90,000.00
English for Academic and Professional Purposes	4	450	25	₱45,000.00
TLE ICT 7/8 (SLMs-Q4)	5	550	25	₱68,750.00
TLE SMAW 7/8 (SLMs - Q4)	5	525	25	₱65,625.00
Kindergarten (SLMs-Q4)	9	684	25	₱153,900.00
Inquiries, Investigation, Immersion	1	362	25	₱9,050.00
TOTAL (Q4)	481	57991	25	₱3,951,450.00
				₱6,768,950.00

Prepared by:


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Checked as to completeness of the content by:


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