


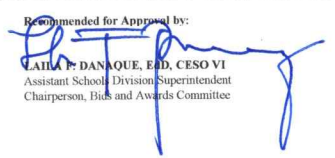

 Republic of the Philippines
Department of Education
 REGION XIII - CARAGA
 SCHOOLS DIVISION OFFICE OF SURIGAO CITY


Annex B

DepEd Division of Surigao City Procurement Monitoring Report as of July 3, 2023

Code (UACS/PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	Contractor / Supplier						
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation			Post Qual	Delivery/Completion/Acceptance (If)				
	PROCUREMENT OF HIGH QUALITY PRINTING SUPPLIES FOR THE PROVISION OF LEARNING RESOURCES TO KINDER TO GRADE 12 LEARNERS (LOT 2)	CID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	26-Apr-2023	28-Apr-2023	02-May-2023	02-May-2023	02-May-2023	03-May-2023	05-May-2023	08-May-2023	10-May-2023	For delivery	N/A	GAA	142,300.00	142,300.00	-	136,625.00	136,625.00	-	-	-	-	-	-	-	-	-	-	-	-	-	K3CP CORPORATION
	PROCUREMENT OF VENUE, MEALS, AND ACCOMMODATION FOR THE CONDUCT OF CAPACITY BUILDING FOR EDUCATION LEADERS AND NON-TEACHING PERSONNEL ON THE IMPLEMENTATION OF DEPED ORDER NO. 007 s. 2023	OSDS	Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	N/A	26-Apr-2023	26-Apr-2023	26-Apr-2023	27-Apr-2023	27-Apr-2023	28-Apr-2023	02-May-2023	05-May-2023	05-May-2023	GAA	338,250.00	338,250.00	-	338,250.00	338,250.00	-	-	-	-	-	-	-	-	-	-	-	-	MT. BAGARABON MOUNTAIN AND BEACH RESORT	
	PROCUREMENT OF VENUE AND MEALS FOR THE SERIES OF WORKSHOPS ON THE ENHANCEMENT OF IPED FRAMEWORK, ORTHOGRAPHY, PRIMER, CULTURAL STANDARDS AND VALIDATION OF INDIGENIZED LESSON PLAN	CID	Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	N/A	02-May-2023	02-May-2023	02-May-2023	02-May-2023	04-May-2023	04-May-2023	05-May-2023	17-May-2023	17-May-2023	GAA	134,200.00	134,200.00	-	116,600.00	116,600.00	-	-	-	-	-	-	-	-	-	-	-	-	JAKELOU CORPORATION	
	PROCUREMENT OF PREPAID LOAD CARDS FOR THE MONTH OF JANUARY TO APRIL 2023	OSDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	04-May-2023	05-May-2023	08-May-2023	08-May-2023	08-May-2023	09-May-2023	10-May-2023	11-May-2023	12-May-2023	25-May-2023	25-May-2023	GAA	95,305.00	95,305.00	-	93,800.00	93,800.00	-	-	-	-	-	-	-	-	-	-	-	-	PRIMEHUB PRODUCTS	
	PROCUREMENT OF MEALS FOR THE QUARTERLY DISTRICT, DIVISION, AND REGIONAL DMEA/SMEA ACCOMPLISHMENT REPORTS CY 2023	SGOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	06-May-2023	08-May-2023	09-May-2023	09-May-2023	09-May-2023	09-May-2023	09-May-2023	09-May-2023	09-May-2023	12-May-2023	12-May-2023	GAA	54,600.00	54,600.00	-	54,600.00	54,600.00	-	-	-	-	-	-	-	-	-	-	-	-	JAKELOU CORPORATION	
	PROCUREMENT OF MEALS FOR THE CONDUCT OF 2023 DIVISION FESTIVAL OF TALENTS (DFOT)	CID	Shopping (Sec. 52.1.a)	N/A	N/A	N/A	10-May-2023	10-May-2023	10-May-2023	10-May-2023	10-May-2023	11-May-2023	12-May-2023	12-May-2023	12-May-2023	GAA	68,850.00	68,850.00	-	68,850.00	68,850.00	-	-	-	-	-	-	-	-	-	-	-	-	BITES AVENUE SNACK LOUNGE & EATERY	
	PROCUREMENT OF OFFICE EQUIPMENT FOR CAPALAYAN ELEMENTARY SCHOOL	CAPALAYAN N H S	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	25-May-2023	29-May-2023	01-Jun-2023	01-Jun-2023	01-Jun-2023	05-Jun-2023	06-Jun-2023	08-Jun-2023	14-Jun-2023	For delivery	N/A	GAA	107,965.00	107,965.00	-	91,000.00	91,000.00	-	-	-	-	-	-	-	-	-	-	-	-	BAN BEE COMMERCIAL CO., INC.	
	PROCUREMENT OF MEALS FOR THE CONDUCT OF CAPABILITY BUILDING ON DATA MANAGEMENT AND INFORMATION REQUIREMENTS (DMIR)	SGOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	27-May-2023	29-May-2023	30-May-2023	30-May-2023	30-May-2023	30-May-2023	31-May-2023	31-May-2023	31-May-2023	03-Jun-2023	03-Jun-2023	GAA	89,170.00	89,170.00	-	89,170.00	89,170.00	-	-	-	-	-	-	-	-	-	-	-	-	WING EAT RESTAURANT	
	PROCUREMENT OF MEALS FOR THE CONDUCT OF THE 2023 DIVISION CONTINUOUS IMPROVEMENT (CI) CONVERGENCE REPAIR AND RENOVATION OF DIVISION OFFICE OF DEPED SDO SURIGAO CITY	OSDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	31-May-2023	02-Jun-2023	05-Jun-2023	05-Jun-2023	05-Jun-2023	07-Jun-2023	09-Jun-2023	09-Jun-2023	15-Jun-2023	On going	N/A	QRF	997,664.79	-	997,664.79	990,696.69	-	990,696.69	-	-	-	-	-	-	-	-	-	-	-	-	WINDFALL CONSTRUCTION
	PROCUREMENT OF MEALS FOR THE CONDUCT OF DIVISION SELECTION PROCESS FOR TEACHER POSITION	OSDS	Shopping (Sec. 52.1.a)	N/A	N/A	N/A	26-May-2023	26-May-2023	26-May-2023	26-May-2023	26-May-2023	26-May-2023	26-May-2023	02-Jun-2023	02-Jun-2023	GAA	96,250.00	96,250.00	-	96,250.00	96,250.00	-	-	-	-	-	-	-	-	-	-	-	-	-	BITES AVENUE SNACK LOUNGE & EATERY
	PROCUREMENT OF VENUE AND MEALS FOR THE CONDUCT OF DIVISION TRAINING ON PROPER HANDLING OF BASIC SCIENCE LABORATORY APPARATUS & EQUIPMENT	CID	Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	N/A	09-Jun-2023	09-Jun-2023	09-Jun-2023	09-Jun-2023	14-Jun-2023	20-Jun-2023	22-Jun-2023	For delivery	N/A	GAA	135,000.00	135,000.00	-	135,000.00	135,000.00	-	-	-	-	-	-	-	-	-	-	-	-	JAKELOU CORPORATION	
	PROCUREMENT OF MEALS FOR THE CONDUCT OF FORMULATION OF THE DIVISION NQMS OPERATIONAL MANUAL AND FUNCTIONAL DIVISION OPERATIONS MANUALS	SGOD	Shopping (Sec. 52.1.a)	N/A	N/A	N/A	25-May-2023	25-May-2023	25-May-2023	25-May-2023	25-May-2023	25-May-2023	25-May-2023	26-May-2023	02-Jun-2023	GAA	72,000.00	72,000.00	-	72,000.00	72,000.00	-	-	-	-	-	-	-	-	-	-	-	-	BITES AVENUE SNACK LOUNGE & EATERY	
	PROCUREMENT OF SMART TV FOR CAPALAYAN N H S	CAPALAYAN N H S	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	03-Jun-2023	05-Jun-2023	06-Jun-2023	06-Jun-2023	06-Jun-2023	08-Jun-2023	09-Jun-2023	09-Jun-2023	16-Jun-2023	For delivery	N/A	GAA	98,000.00	98,000.00	-	98,000.00	98,000.00	-	-	-	-	-	-	-	-	-	-	-	-	DEUS DIVERSIFIED PRODUCT CO.	
	FABRICATION OF WINDOW GRILLS FOR CAPALAYAN N H S	CAPALAYAN N H S	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	03-Jun-2023	05-Jun-2023	06-Jun-2023	06-Jun-2023	06-Jun-2023	N/A	N/A	N/A	N/A	N/A	N/A	GAA	-	60,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	N/A	
	PROCUREMENT OF VENUE, MEALS, AND ACCOMMODATION FOR THE CONDUCT OF THE SECOND QUARTER REGIONAL LEGAL MEETING AND CHILD PROTECTION LEARNERS HANDBOOK FINALIZATION	SGOD	Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	N/A	06-Jun-2023	06-Jun-2023	06-Jun-2023	06-Jun-2023	09-Jun-2023	09-Jun-2023	13-Jun-2023	For delivery	N/A	GAA	75,000.00	75,000.00	-	73,000.00	73,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	ALMONT BEACH RESORT
	PROCUREMENT OF MEALS FOR THE CONDUCT OF CY 2023 MIDYEAR PREPARATION AND CONSOLIDATION OF FINANCIAL REPORTS WITH SDO FINANCE AND IMPLEMENTATION UNIT	OSDS	Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	N/A	09-Jun-2023	09-Jun-2023	09-Jun-2023	09-Jun-2023	13-Jun-2023	15-Jun-2023	15-Jun-2023	30-Jun-2023	30-Jun-2023	GAA	144,150.00	144,150.00	-	144,150.00	144,150.00	-	-	-	-	-	-	-	-	-	-	-	-	-	ALMONT BEACH RESORT
	PROCUREMENT OF PREPAID LOAD CARDS FOR THE MONTHS OF MAY TO AUGUST 2023	OSDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	15-Jun-2023	16-Jun-2023	19-Jun-2023	19-Jun-2023	19-Jun-2023	19-Jun-2023	22-Jun-2023	26-Jun-2023	28-Jun-2023	For delivery	N/A	GAA	95,280.00	95,280.00	-	95,085.00	95,085.00	-	-	-	-	-	-	-	-	-	-	-	-	-	ARTJOINLEY ENTERPRISES
	PROCUREMENT OF VENUE, MEALS, AND ACCOMMODATION FOR THE CONDUCT OF TRAINING WORKSHOP ON THE ESTABLISHMENT OF ONE SURIGAO ONE PORTAL	OSDS	Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	N/A	21-Jun-2023	21-Jun-2023	21-Jun-2023	21-Jun-2023	22-Jun-2023	22-Jun-2023	23-Jun-2023	For delivery	N/A	GAA	175,950.00	175,950.00	-	175,950.00	175,950.00	-	-	-	-	-	-	-	-	-	-	-	-	-	MT. BAGARABON MOUNTAIN AND BEACH RESORT
	PROCUREMENT OF MEALS AND VENUE FOR THE CONDUCT OF 2ND REGULAR MANAGEMENT COMMITTEE (MANCOM) CONFERENCE	OSDS	Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	N/A	08-Jun-2023	08-Jun-2023	08-Jun-2023	21-Jun-2023	22-Jun-2023	22-Jun-2023	23-Jun-2023	For delivery	N/A	GAA	98,700.00	98,700.00	-	98,700.00	98,700.00	-	-	-	-	-	-	-	-	-	-	-	-	-	PHILIPPINE GATEWAY HOTEL
	PROCUREMENT OF OFFICE SUPPLIES NOT AVAILABLE 1ST AND 2ND QUARTER CY 2023 (PART II) FOR ACCOUNTING SECTION	OSDS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	24-Jun-2023	26-Jun-2023	27-Jun-2023	27-Jun-2023	27-Jun-2023	27-Jun-2023	29-Jun-2023	30-Jun-2023	07-Jul-2023	For delivery	N/A	GAA	53,130.00	53,130.00	-	41,507.00	41,507.00	-	-	-	-	-	-	-	-	-	-	-	-	-	K3CP CORPORATION
	PROCUREMENT OF ADDITIONAL MEALS FOR THE CONDUCT OF 2ND REGULAR MANAGEMENT COMMITTEE (MANCOM) CONFERENCE	SGOD	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	N/A	N/A	29-Jun-2023	30-Jun-2023	30-Jun-2023	30-Jun-2023	For delivery	N/A	GAA	2,800.00	2,800.00	-	2,800.00	2,800.00	-	-	-	-	-	-	-	-	-	-	-	-	PHILIPPINE GATEWAY HOTEL	
Total Allotted Budget of Procurement Activities																PHP									68,401,085.90										
Total Contract Price of Procurement Activities Conducted																PHP									52,914,624.13										
Total Savings (Total Allotted Budget - Total Contract Price)																PHP									15,486,461.77										
ON-GOING PROCUREMENT ACTIVITIES																																			
	SUPPLY AND DELIVERY OF STERILIZED MILK FOR THE SCHOOL-BASED FEEDING PROGRAM SY 2023-2024 FOR 43 FEEDING DAYS OF DEPED SDO SURIGAO CITY	OSDS	Negotiated Procurement - Agency-to-Agency (Sec. 53.5)	30-Jun-2023	05-Jul-2023	13-Jul-2023	26-Jul-2023	26-Jul-2023	26-Jul-2023							GAA	2,022,892.00	2,022,892.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
	SUPPLY AND DELIVERY OF NUTRITIOUS FOOD PRODUCTS FOR THE SCHOOL-BASED FEEDING PROGRAM SY 2023-2024 FOR 120 FEEDING DAYS OF DEPED SDO SURIGAO CITY	OSDS	Public Bidding	30-Jun-2023	05-Jul-2023	13-Jul-2023	26-Jul-2023	26-Jul-2023	26-Jul-2023							GAA	5,348,160.00	5,348,160.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Total Allotted Budget of On-going Procurement Activities																PHP									7,371,052.00										

Prepared by:

ROBERT SHERWIN S. BETIT
 Administrative Officer III
 Head, Bids and Awards Secretariat

Recommended for Approval by:

LILIA P. DANAUQUE, EdD, CESO VI
 Assistant Schools Division Superintendent
 Chairperson, Bids and Awards Committee

APPROVED:

MARILOU D. DEDUMO, PhD, CESO VI
 Schools Division Superintendent
 Head of the Procuring Entity

COMMISSION ON AUDIT
 OFFICE OF THE AUDITOR
 DepEd Division of Surigao City
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 Date: 7/6/23 Time: 11:19
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